

# FINAL BUDGET FOR THE JAY FIRE DISTRICT

FOR PHYSICAL YEAR BEGINNING JANUARY 01, 2026

EXPENDITURES:	budget
UTILITIES	\$11,000
PERSONAL SERVICES	\$5,400
VEHICLE FUEL	\$1,500
TRUCK MAINTENANCE / SUPPLIES	\$8,500
FIREFIGHTER EQUIPMENT / SUPPLIES	\$44,000
BUILDING MAINTENANCE / SUPPLIES	\$22,500
WATER USAGE	\$150
INSURANCE / COMPENSATION	\$26,000
MEDICAL ( PHYSICALS)	\$3,000
DUES	\$750
HEATING FUEL	\$10,000
JUDGEMENTS	\$3,000
CAPITAL RESERVE ACCOUNT	\$90,600
MAINTENANCE RESERVE ACCT	\$20,000
<b>TOTAL EXPENDITURES:</b>	\$246,400
<b>TOTAL TAX LEVY:</b>	\$246,400

Signed:

*Mark J. Mink*  
*Kevin Lencak*  
*Sam McDaniel*

I certify this to be a true and accurate copy of the final 2026 budget for the Jay Fire District as approved by the Commissioners of the Jay Fire District on October 21, 2025

Deborah Boyce  
Secretary/Treasurer  
Jay Fire District