

DRAFT BUDGET FOR THE JAY FIRE DISTRICT

FOR PHYSICAL YEAR BEGINNING JANUARY 01, 2027

EXPENDITURES:	budget
UTILITIES	\$11,000
PERSONAL SERVICES	\$5,500
VEHICLE FUEL	\$1,500
TRUCK MAINTENANCE / SUPPLIES	\$8,500
FIREFIGHTER EQUIPMENT / SUPPLIES	\$44,000
BUILDING MAINTENANCE / SUPPLIES	\$26,500
WATER USAGE	\$150
INSURANCE / COMPENSATION	\$26,000
MEDICAL (PHYSICALS)	\$3,000
DUES	\$750
HEATING FUEL	\$10,000
JUDGEMENTS	\$3,000
CAPITAL RESERVE ACCOUNT	\$91,100
MAINTENANCE RESERVE ACCT	\$20,000
TOTAL EXPENDITURES:	\$251,000
TOTAL TAX LEVY:	\$251,000

Signed:

Matt F. Miles

David Wallin

M. E. Lufkin

Kevin Smith

Scott McDaniel