

**DRAFT BUDGET FOR THE JAY FIRE DISTRICT**  
FOR PHYSICAL YEAR BEGINNING JANUARY 01, 2026

<b>EXPENDITURES:</b>	<b>budget</b>
UTILITIES	\$11,000
PERSONAL SERVICES	\$5,400
VEHICLE FUEL	\$1,500
TRUCK MAINTENANCE / SUPPLIES	\$8,500
FIREFIGHTER EQUIPMENT / SUPPLIES	\$40,000
BUILDING MAINTENANCE / SUPPLIES	\$22,500
WATER USAGE	\$150
INSURANCE / COMPENSATION	\$26,000
MEDICAL ( PHYSICALS)	\$3,000
DUES	\$750
HEATING FUEL	\$10,000
JUDGEMENTS	\$3,000
CAPITAL RESERVE ACCOUNT	\$90,600
MAINTENANCE RESERVE ACCT	\$20,000
<b>TOTAL EXPENDITURES:</b>	\$242,400
<b>TOTAL TAX LEVY:</b>	\$242,400

Signed:

*Matt F. Mc*  
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*Scott W. Miller*  
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*Mr. & Mrs. J. J. Miller*  
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*Kevin Miller*  
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*Scott W. Miller*  
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